

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)

TTP funds

Tribe S50035- Mashpee Wampanoag

A

Fiscal Year		2022	2023	2024	2025	2026
TTP Total construction Share		\$777,793.00	\$933,351.60	\$933,351.60	\$933,351.60	\$933,351.60
Description	TTP Code	Estimate Totals	Estimate Totals	Estimate Totals	Estimate Totals	Estimate Totals
TTP Funds to be used toward 2% Planning	6V1003	\$ 332,915.16	\$ 488,473.70	\$ 488,473.76	\$ 488,473.76	\$ 530,451.60
TTP Funds to be used for Equipment & Road Maint.	6V1015	\$ -	\$ -	\$ -	\$ -	\$ -
	6V1018	\$ 423,010.79	\$ 422,846.84	\$ 412,627.84	\$ 403,151.78	\$ 401,150.00
TTP SHARE Allocated to Projects For Design/Construction		\$ 21,867.05	\$ 22,031.06	\$ 32,250.00	\$ 41,726.06	\$ 1,750.00
TTP Share Planned		\$777,793.00	\$933,351.60	\$933,351.60	\$933,351.60	\$933,351.60
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Planning funds

planning share		\$17,677.11	\$19,444.82	\$19,444.82	\$19,444.82	\$19,444.82
Tribal planning	66V000	\$17,677.11	\$19,444.82	\$19,444.82	\$19,444.82	\$19,444.82
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Safety funds

To be used if SAFETY funds were awarded.

Funding Share		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safety funding Allocated to Projects		\$ -	\$ -	\$ -	\$ -	\$ -
* Balance to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

I/We certify that public involvement has occurred pursuant to 25 CFR 170.421(a)(8) and request approval. _____

Signature / Date

* Balance to be allocated should be \$0.00. The next 4 years can be set to +/- 20% of the Tribal share. 6V1 default setting is +20% to coincide with CSTIPS database.

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)						
Tribe	S50035- Mashpee Wampanoag	County & State	Barnstable, MA			
Project Name	Sampson's Mill Road	Congressional District		10th		
Project Designation	R - Road project	Official Rt. number	6017	Ownership	5 - County	
Project Type	RECONS - Work will involve widening & adding other typical cross section items	Starting section	810	Ending section	820	
Work Type	7 - Bituminous Matt 2" Thick or More	Official Rt. Class	4- Rural Major Collector			
		Official Rt. /section length		1.8 miles		
		** Design completion year (Proposed)		FY25		
		**Proposed Construction to begin in		FY26		
Project description. (describe how the funding will be used)	Redesign, widening and paving. TTP funds will be used.	Project Remarks (describe Project Impact)	Will widen road and allow easier and safer access to Tribe's farm and Public Works and Natural Resources offices.			
		Project Estimate	Project Estimate	Project Estimate	Project Estimate	Project Estimate
TTP Code	Description	2022	2023	2024	2025	2026
6V1003	PROJECT PLANNING	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ -	\$ -
	PROJECT SUBTOTAL	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)

Tribal S50035- Mashpee Wampanoag

County & State

Barnstable, MA

Project Name Sanitary Facility Entrance and Parking Lot

Congressional District 9th

Project Designation

R - Road project

Official Rt.

6042

Ownership 2 - Tribe

Project Type

NEWCON - Project will be for new construction of a transportation facility

Starting section

10

Ending section

30

Work Type

7 - Bituminous Matt 2" Thick or More

Official Rt. Class

9 - Other Trans Fac

Official Rt. /section length

0.3 miles

** Design completion year (Proposed)

FY22

**Proposed Construction to begin in

FY22

Project description.
(describe how the funding will be used)

Construction: New asphalt parking lot and entrance

Project Remarks
(describe Project Impact)

Will allow vehicles access to Tribe's waste water facility

TTIP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025	Project Estimate 2026
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35	\$ -	\$ -	\$ 250.00	\$ 250.00
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	\$ 250.00	\$ 250.00

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)

Tribal S50035- Mashpee Wampanoag

County & State

Barnstable, MA

Project Name Meetinghouse Parking Lot

Congressional District

10th

Project Designation

R - Road project

Official Rt.

6206

Ownership 2 - Tribe

Project Type

REHAB - project will not alteration the existing cross section or alignment

Starting section

810

Ending section

810

Work Type

7 - Bituminous Matt 2" Thick or More

Official Rt. Class

5-Rural Local

Official Rt. /section length

0.1 miles

** Design completion year (Proposed)

FY22

**Proposed Construction to begin in

FY22

Project description.
(describe how the
funding will be used)

Rip up and replace existing asphalt parking lot

Project Remarks
(describe Project
Impact)

Will allow vehicle access to Meeting House and Cemetery

TTIP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025	Project Estimate 2026
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35	\$ -	\$ -	\$ 250.00	\$ 250.00
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	\$ 250.00	\$ 250.00

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)

Tribal S50035- Mashpee Wampanoag

County & State

Barnstable, MA

Project Name

Old Barnstable

Congressional District

10th

Project Designation

R - Road project

Official Rt.

Ownership 5 - County

Project Type

SAFETY - work primarily to be safety oriented

Starting section

820

Ending section

820

Work Type

F1 - Pedestrian Path Construction

Official Rt. Class

5-Rural Local

Official Rt. /section length

2.8 miles

** Design completion year (Proposed)

FY23

**Proposed Construction to begin in

FY25

Project description.
(describe how the
funding will be used)

Asphalt pavement new sidewalk construction,
TTP funds will only be used

Project Remarks
(describe Project
Impact)

Will allow citizens and tribal members safe
access to local High School Residences

TTIP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025	Project Estimate 2026
6V1003	PROJECT PLANNING	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ 12,781.06	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
6V1009	GRADE AND DRAIN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL PAVEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ -	\$ 19,000.00	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ 4,576.06	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ -	\$ -	\$ -	\$ 1,900.00	\$ 500.00
	PROJECT SUBTOTAL	\$ 4,000.00	\$ 12,781.06	\$ 20,000.00	\$ 40,476.06	\$ 500.00

FY 2022-2026 Tribal Transportation Improvement Plan (TTIP)

Tribal S50035- Mashpee Wampanoag

County & State

Barnstable, MA

Project Name

Horse Farm Road

Congressional District

9th

Project Designation

R - Road project

Official Rt.

1

Ownership 2 - Tribe

Project Type

REHAB - project will not alteration the existing cross section or alignment

Starting section

10

Ending section

60

Work Type

7 - Bituminous Matt 2" Thick or More

Official Rt. Class

5-Rural Local

Official Rt. /section length

0.7 miles

**** Design completion year (Proposed)**

FY22

****Proposed Construction to begin in**

FY23

Project description. (describe how the funding will be used)

Pave existing dirt and parking lot on Farm property

Project Remarks (describe Project Impact)

Will allow better and easier access to Tribe's farm, Public Works and Natural Resource Office

TTIP Code	Description	Project Estimate 2022	Project Estimate 2023	Project Estimate 2024	Project Estimate 2025	Project Estimate 2026
6V1003	PROJECT PLANNING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1004	SURVEY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1005	DESIGN	\$ -	\$ -	\$ -	\$ -	\$ -
6V1006	ENVIRONMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6V1007	ARCHEOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1008	RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -	\$ -
6V1009	GRADE AND DRAIN	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
6V1010	GRAVEL	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
6V1011	PAVEMENT	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
6V1012	BRIDGE/STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1013	INCIDENTAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1014	CONSTRUCTION MONITORING	\$ -	\$ -	\$ -	\$ -	\$ -
6V1015	EQUIPMENT ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -
6V1016	TRANSIT FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
6V1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35	\$ -	\$ -	\$ 500.00	\$ 500.00
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	\$ 500.00	\$ 500.00