

FY 2022-2025 Control Schedule

TTP funds

Tribe S50035- Mashpee Wampanoag

Fiscal Year		2022	2023	2024	2025
TTP Total Share		\$903,926.00	\$903,926.00	\$903,926.00	\$903,926.00
Description	TTP Code	Estimate Totals	Estimate Totals	Estimate Totals	Estimate Totals
TTP Funds to be used toward 2% Planning	6K1002	\$459,298.16	\$459,298.16	\$459,298.16	\$459,298.16
TTP Funds to be used toward Road Maint.	6K1018	\$423,010.79	\$422,846.84	\$412,627.84	\$403,151.78
TTP SHARE Allocated to Projects For Design/Construction		\$21,617.05	\$21,781.00	\$32,000.00	\$41,476
TTP Share Planned		\$903,926.00	\$903,926.00	\$903,926.00	\$903,926.00
* Remainder to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00

2% Planning funds

2% tribal planning share		\$20,543.79	\$20,543.79	\$20,543.79	\$20,543.79
Description	TTP Code				
2% tribal planning	66K000				
* Remainder to be Allocated		\$20,543.79	\$20,543.79	\$20,543.79	\$20,543.79

Safety funds

To be populated ONLY if safety funds were applied for by the tribe

Funding Share		\$0.00	\$0.00	\$0.00	\$0.00
Safety funding Allocated to Projects		\$ -	\$ -	\$ -	\$ -
* Remainder to be Allocated		\$0.00	\$0.00	\$0.00	\$0.00

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FY 2022-2025 Control Schedule

Tribe S50035 - Mashpee Wampanoag

County & State

Barnstable, MA

Project Name Sampson's Mill Rd

Congressional District

10th

Project Designation R - Road project

Route number 6017

Ownership 5 - County

Project Type RECONS - Work will involve widening & adding other typical cross section items

Starting section 810

Ending section 820

Work Type 7 - Bituminous Matt 2" Thick or More

Official Rt. Class 4- Rural Major Collector

Official Rt. /section length 1.8 miles

**** Design completion year (Proposed)** FY25

****Proposed Construction to begin in** FY21

**Project description.
(describe how the
funding will be used)**

Redesign, widening and paving. TTP funds will be used.

**Project Remarks
(describe Project
Impact)**

Will widen road and allow easier and safer access to Tribe's farm and Public Works and Natural Resources offices.

TTP Code	Description	Project Estimate			
		2022	2023	2024	2025
6K1003	PROJECT PLANNING				\$ 1,000.00
6K1004	SURVEY				
6K1005	DESIGN				
6K1006	ENVIRONMENT				
6K1007	ARCHEOLOGY				
6K1008	RIGHT-OF-WAY				
6K1009	GRADE AND DRAIN				
6K1010	GRAVEL				
6K1011	PAVEMENT				
6K1012	BRIDGE/STRUCTURES				
6K1013	INCIDENTAL CONSTRUCTION				
6K1014	CONSTRUCTION MONITORING				
6K1015	EQUIPMENT ACQUISITION				
6K1016	TRANSIT FACILITIES				
6K1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)				
	PROJECT SUBTOTAL	\$ -	\$ -	\$ -	\$ 1,000.00

**optional information

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FY 2022-2025 Control Schedule

Tribe S50035 - Mashpee Wampanoag tribe

County & State

Barnstable, MA

Project Name Old Barnstable Road

Congressional District

10th

Project Designation R - Road project

Route number 6031

Ownership 5 - County

Project Type SAFETY - work primarily to be safety oriented

Starting section 820

Ending section 820

Work Type F1 - Pedestrian Path Construction

Official Rt. Class 5-Rural Local

Official Rt. /section length 2.8 miles

**** Design completion year (Proposed)** NA

****Proposed Construction to begin in** FY24

**Project description.
(describe how the
funding will be used)**

Asphalt pavement new sidewalk construction,
TTP funds will only be used.

**Project Remarks
(describe Project
Impact)**

Will allow citizens and tribal members safe
access to local High School from residences.

TTP Code	Description	Project Estimate			
		2022	2023	2024	2025
6K1003	PROJECT PLANNING	\$ 4,000.00			
6K1004	SURVEY		\$ 12,781.06		
6K1005	DESIGN			\$ 20,000.00	
6K1006	ENVIRONMENT				
6K1007	ARCHEOLOGY				
6K1008	RIGHT-OF-WAY				\$ 10,000.00
6K1009	GRADE AND DRAIN				
6K1010	GRAVEL				
6K1011	PAVEMENT				\$ 19,000.00
6K1012	BRIDGE/STRUCTURES				
6K1013	INCIDENTAL CONSTRUCTION				\$ 4,576.06
6K1014	CONSTRUCTION MONITORING				\$ 5,000.00
6K1015	EQUIPMENT ACQUISITION				
6K1016	TRANSIT FACILITIES				
6K1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)				\$ 1,900.00
	PROJECT SUBTOTAL	\$ 4,000.00	\$ 12,781.06	\$ 20,000.00	\$ 40,476.06

**optional information

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FY 2022-2025 Control Schedule

Tribe S50035 Mashpee Wampanoag

County & State

Barnstable, MA

Project Name Hourse Farm Road

Congressional District

9th

Project Designation R - Road project

Route number 0001

Ownership 2 - Tribe

Project Type NEWCON - Project will be for new construction of a transportation facility

Starting section 10

Ending section 60

Work Type 7 - Bituminous Matt 2" Thick or More

Official Rt. Class 5-Rural Local

Official Rt. /section length 0.7 miles

**** Design completion year (Proposed)** FY24

****Proposed Construction to begin in** FY17

**Project description.
(describe how the funding will be used)**

Pave existing dirt and parking lot on Farm Property

**Project Remarks
(describe Project Impact)**

Will allow better and easier access to Tribe's farm, Public Works and Natural Resource Office.

		Project Estimate	Project Estimate	Project Estimate	Project Estimate
TTP Code	Description	2022	2023	2024	2025
6K1003	PROJECT PLANNING				
6K1004	SURVEY				
6K1005	DESIGN				
6K1006	ENVIRONMENT				
6K1007	ARCHEOLOGY				
6K1008	RIGHT-OF-WAY				
6K1009	GRADE AND DRAIN	\$ 3,000.00			
6K1010	GRAVEL		\$ 3,000.00		
6K1011	PAVEMENT			\$ 4,000.00	
6K1012	BRIDGE/STRUCTURES				
6K1013	INCIDENTAL CONSTRUCTION				
6K1014	CONSTRUCTION MONITORING				
6K1015	EQUIPMENT ACQUISITION				
6K1016	TRANSIT FACILITIES				
6K1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35			
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	\$ -

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FY 2022-2025 Control Schedule

Tribe Mashpee Wampanoag	County & State Barnstable, MA	
Project Name Meetinghouse Parking Lot	Congressional District 10th	
Project Designation R - Road project	Route number 6206	Ownership 2 - Tribe
Project Type REPLACE - project is a TTPBP eligible project	Starting section 810	Ending section 810
Work Type 7 - Bituminous Matt 2" Thick or More	Official Rt. Class 5-Rural Local	
	Official Rt. /section length 0.1 miles	
	** Design completion year (Proposed) FY24	
	**Proposed Construction to begin in FY16	

**Project description.
(describe how the funding will be used)**

Rip up and replace existing asphalt parking lot.

**Project Remarks
(describe Project Impact)**

Will allow vehicle access to Meeting House and Cemetery.

		Project Estimate	Project Estimate	Project Estimate	Project Estimate
TTP Code	Description	2022	2023	2024	2025
6K1003	PROJECT PLANNING				
6K1004	SURVEY				
6K1005	DESIGN				
6K1006	ENVIRONMENT				
6K1007	ARCHEOLOGY				
6K1008	RIGHT-OF-WAY				
6K1009	GRADE AND DRAIN	\$ 3,000.00			
6K1010	GRAVEL		\$ 3,000.00		
6K1011	PAVEMENT			\$ 4,000.00	
6K1012	BRIDGE/STRUCTURES				
6K1013	INCIDENTAL CONSTRUCTION				
6K1014	CONSTRUCTION MONITORING				
6K1015	EQUIPMENT ACQUISITION				
6K1016	TRANSIT FACILITIES				
6K1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35			
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	\$ -

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_____ Date

FY 2022-2025 Control Schedule

Tribe Mashpee Wampanoag

County & State

Barnstable, MA

Project Name Sanitary Facility Entrance and Parkin Lot

Congressional District

9th

Project Designation R - Road project

Route number 6042

Ownership 2 - Tribe

Project Type NEWCON - Project will be for new construction of a transportation facility

Starting section 10

Ending section 30

Work Type 7 - Bituminous Matt 2" Thick or More

Official Rt. Class 9- Other Trans Fac

Official Rt. /section length 0.3 miles

**** Design completion year (Proposed)** FY24

****Proposed Construction to begin in** FY17

**Project description.
(describe how the
funding will be used)**

Construction new asphalt parking lot and entrance.

**Project Remarks
(describe Project
Impact)**

Will allow vehicles access to Tribe's waste water facility.

TTP Code	Description	Project Estimate			
		2022	2023	2024	2025
6K1003	PROJECT PLANNING				
6K1004	SURVEY				
6K1005	DESIGN				
6K1006	ENVIRONMENT				
6K1007	ARCHEOLOGY				
6K1008	RIGHT-OF-WAY				
6K1009	GRADE AND DRAIN	\$ 3,000.00			
6K1010	GRAVEL		\$ 3,000.00		
6K1011	PAVEMENT			\$ 4,000.00	
6K1012	BRIDGE/STRUCTURES				
6K1013	INCIDENTAL CONSTRUCTION				
6K1014	CONSTRUCTION MONITORING				
6K1015	EQUIPMENT ACQUISITION				
6K1016	TRANSIT FACILITIES				
6K1017	TRIBAL PROJECT MANAGEMENT (TYPICALLY 5%)	\$ 2,872.35			
	PROJECT SUBTOTAL	\$ 5,872.35	\$ 3,000.00	\$ 4,000.00	

**optional information

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