



Mashpee Wampanoag Tribe
483 Great Neck Rd South,
Mashpee, MA 02649
P: (508) 477-0208 | F: (508) 477-1218

TRIBAL COUNCIL RESOLUTION
2023-RES-124

**MWT THPD AUTHORIZATION TO APPLY FOR ENVIRONMENTAL REVIEW
IMPROVEMENT FUND (ERIF) TRIBAL ASSISTANCE PROGRAM (ERIF TAP)
FUNDING**

WHEREAS, the Mashpee Wampanoag Tribe (“Tribe”) is a federally-recognized Indian Tribe with a duly-enacted Constitution; *and*,

WHEREAS, the Mashpee Wampanoag Tribal Council (“Tribal Council”), the governing body of the Tribe, deems it essential, and is empowered, under Article VI, §2.A. of the Mashpee Wampanoag Tribal Constitution to promote and protect the health and general welfare of the members of the Tribe; *and*,

WHEREAS, the Federal Permitting Improvement Steering Council (FPISC) has established the Environmental Review Improvement Fund (ERIF) to promote tribal participation in offshore project permitting and scoping processes; and

WHEREAS, the ERIF program aims to enhance tribal engagement in the environmental review and authorization process for projects covered under the Fixing America's Surface Transportation Act (FAST-41), with an initial allocation of \$5 million from the Inflation Reduction Act (IRA) to the FAST-41 Environmental Review Improvement Fund (ERIF); and

WHEREAS, the ERIF funds allocated to Tribal governments are referred to as the Environmental Review Improvement Fund Tribal Assistance Program (ERIF TAP), and these funds are distributed through the Department of Interior (DOI) Bureau of Indian Affairs (BIA) utilizing Indian Self-Determination and Education Assistance Act (ISDEAA) Title 1 Self-Determination Contracts or Title 4 Self-Governance Compacts; and

WHEREAS, the Mashpee Wampanoag Tribe is eligible for this funding opportunity as a Federally-recognized Indian Tribal government consulting on and engaged in Bureau of Ocean Energy Management environmental reviews and authorizations under the lead agencies combined NEPA/NHPA processes on several FAST-41 covered projects currently listed on the FPISC Permitting Dashboard; and

WHEREAS, all requested funding will be used to enhance Tribal engagement in the Federal environmental review and authorization process for active FAST-41 covered projects to make review and authorization of the projects timelier and efficient;

WHEREAS, tribal governments engaged in the environmental review and authorization process for FAST-41 covered projects listed as "in progress" on the Federal Permitting Dashboard are eligible to apply for ERIF TAP funding; and

WHEREAS, the Tribe is applying for ERIF TAP non-competitive \$750,000 funding for project-specific funding request with the maximum 15% allowable contract support cost of \$112,500; and

WHEREAS, the Tribe’s funding request of \$862,500 is based on these specific seven FAST-41 covered projects we are currently involved in; and

FAST-41 COVERED PROJECTS PERMITTING DASHBOARD (IN-PROGRESS)
New England Wind
South Coast Wind
Sunrise Wind
Beacon Wind
Empire Wind
Atlantic Shores North
Atlantic Shores South

WHEREAS, the Tribe recognizes the ERIF TAP funding covers tribal engagement for up to three years, and this funding will be provided incrementally based on project review progress and compliance with contract requirements; and

NOW THEREFORE BE IT RESOLVED that the Tribal Council desires to submit the FPISC-ERIF application and hereby expresses its full support for the Tribal Historic Preservation Department (MWT-THPD) in its application for the Environmental Review Improvement Fund Tribal Assistance Program (ERIF TAP) funding as provided by the Federal Permitting Improvement Steering Council (FPISC).

BE IT FURTHER RESOLVED; The Mashpee Wampanoag Tribal Council authorizes MWT-THPD to submit the application for ERIF TAP funding to enhance Tribal engagement in the environmental review and authorization process for active FAST-41 covered project(s) listed as "in progress" on the Federal Permitting Dashboard.

BE IT FINALLY RESOLVED; The Mashpee Wampanoag Tribal Council hereby authorizes the Tribal Historic Preservation Department t to take all necessary action to ensure the submission of the ERIF TAP application and comply with any and all required reporting and compliance obligations.

Effective immediately and until revoked or modified by the Tribal Council, pursuant to the authority vested in the Tribal Council pursuant to Article VI, Section 2.A of the Constitution of the Mashpee Wampanoag. All resolutions or parts of resolutions inconsistent with this resolution are repealed.

CERTIFICATION

We, the undersigned Chairperson and Secretary of the Mashpee Wampanoag Tribal Council do hereby certify that the Tribal Council is composed of 13 members of whom 13, constituting a quorum, were present at a meeting thereof, duly and regularly called, noticed, convened, and held on the 13th day of December 2023, and that the foregoing Resolution was duly adopted by the affirmative vote of 10 members, with 0 opposing, and with 2 not voting.

Dated this 13th day of December, 2023



Brian M. Weeden, CHAIRMAN
Mashpee Wampanoag Tribal Council

ATTEST:



Cassie D. Jackson, SECRETARY
Mashpee Wampanoag Tribal Council

EXHIBIT A



Mashpee Wampanoag Tribe
483 Great Neck Rd South,
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SCOPE OF WORK

The Mashpee Wampanoag Tribe and its Historic Preservation Department (MWT-THPD) will be applying for Environmental Review Improvement Funds through the Tribal Assistance Program (ERIF TAP) funding offered by the Federal Permitting Improvement Steering Council (FPISC)

Funds will be used to facilitate timely and efficient environmental reviews and authorizations in compliance with established consultation processes under the National Historic Preservation Act of 1966 and all relevant amendments including but not limited to section 106 and 36 CFR 800 and 40 CFR parts 1501.2 - 1508.8 and 40 CFR parts 1501.2 - 1508.8.

Federal agencies are required to afford Federal Recognized Tribes a meaningful role in evaluating historic significant sites as stipulated under 36 CFR § 800.4(c)(2) and in recognition of 36 CFR § 800.4(c)(1) because Tribe's "possess special expertise in assessing the eligibility of historic properties that may possess religious and cultural significance". The goal of the tribe is an attempt to avoid, minimize and or mitigate potential adverse effects of undertakings on the culturally significant sites within the areas of potential effect (APE); which requires identification of historic properties.

Funding may include and is not limited to:

Equipment, Supplies, and Materials

Office supplies and equipment - paper, printers, computers, survey equipment, software - Geographic Information Systems (GIS), project management tools, etc.

Technical Training

GIS, ecological, cultural resource identification, project management, etc.

Transportation Costs

Travel to and from consultations/meetings/site visits (may include transportation rental to access remote areas).

Per Diem

These rates will not exceed federal rates, found at <https://www.gsa.gov/travel/plan-book/per-diem-rates>

Contractors, Consultants, Staff

Funds will be used to secure technical experts, temporary or permanent staff, reimbursement for tribal members and cultural expert's time spent reviewing proposed Federal actions; reimbursement for time spent doing government-to-government consultations; contractors may be needed to develop strategic plans and budgets for Tribal engagement on projects; and may potentially require supplemental hiring of contractors and technical experts that will help provide comments on NEPA and Section 106 documents.

Contract Support Costs

The Tribe requests an additional 15% of the project cost to address contract support costs:

Contract support costs are any additional administrative or other expenses related to the overhead incurred by the Tribe in connection with the management of the ERIF TAP. Contract support costs are allowable costs under this award in lieu of indirect cost being in-eligible; which will be utilized by Tribal operations to effectively manage, account for, and maximize fiscal and administrative burdens encompassed in and during the timely and efficient reviews in order to provide the necessary resources needed to meet the requirements of this contract.

The Tribe is applying for ERIF TAP non-competitive \$750,000 funding for project-specific funding request with the maximum 15% allowable contract support cost of \$112,500.

FAST-41 COVERED PROJECTS PERMITTING DASHBOARD (IN-PROGRESS)
New England Wind
South Coast Wind
Sunrise Wind
Beacon Wind
Empire Wind
Atlantic Shores North
Atlantic Shores South

The Tribe’s funding request through the ERIF TAP is for \$750,000 funding for seven FAST-41 covered projects; with the additional 15% allowable contract support cost of \$112,500 for a total request of \$862,500 which is based on the FAST-41 covered projects listed above which we are currently engage in.

EXHIBIT B



Mashpee Wampanoag Tribe
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COMMITMENTS AND OBLIGATIONS

The Mashpee Wampanoag Tribe and its Historic Preservation Department (MWT-THPD) will be applying for Environmental Review Improvement Funds through the Tribal Assistance Program (ERIF TAP) funding offered by the Federal Permitting Improvement Steering Council (FPISC)

Funds will be used to facilitate timely and efficient environmental reviews and authorizations in compliance with established consultation processes under the National Historic Preservation Act of 1966 and all relevant amendments including but not limited to section 106 and 36 CFR 800 and 40 CFR parts 1501.2 - 1508.8 and 40 CFR parts 1501.2 - 1508.8.

Federal agencies are required to afford Federal recognized Tribes a meaningful role in evaluating historic significant sites as stipulated under 36 CFR § 800.4(c)(2) and in recognition of 36 CFR § 800.4(c)(1) because Tribe's "possess special expertise in assessing the eligibility of historic properties that may possess religious and cultural significance". The goal of the tribe is an attempt to avoid, minimize and or mitigate potential adverse effects of undertakings on the culturally significant sites within the areas of potential effect (APE); which requires identification of historic properties.

Funding will be provided to the Tribe by utilizing the Department of Interior's ISDEAA Title 1 Self-Determination 93-638 Contracts mechanism with the understanding that the Tribe will:

Provide bi-annual (every six months) reports to the Bureau of Indian Affairs Office of Trust Services and Permitting Council ED (ERIF@fpisc.gov). The Tribe will be provided a "Biannual Reporting Template" by the Permitting Council ED at a later date; which will be utilized for the life of the agreement.

Every six months, the Tribe will report the following:

- Identification of the FAST-41 covered projects by name that the Tribe engaged in during the reporting period.
- Progress against each of the planned activities, including contract support costs, identified in the original application.
- If circumstances change the Tribe will document any deviations and provide context for altered or new activities.
- Provide an accounting of how the funding was used during the reporting period and what resources the funding was expended on.
- Provide a summary of the success of the work; with a breakdown of the extent to which the funding was used to make the environmental review and authorization process for the covered projects more timely and efficient

When and where possible photos/videos documentation will be provided

EXHIBIT C



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APPLICATION

Environmental Review Improvement Fund Tribal Assistance Program (ERIF TAP) Application

Part 1. Tribe Information

Name of Tribe: Mashpee Wampanoag Tribe
EIN/Tax ID: 14-2001428
City: Mashpee
State: MA
Zip Code: 02649

Primary Contact Person:

Name: David Weeden
Position Title: Tribal Historic Preservation Officer (THPO)/Director and Tribal Councilman
Address: 483 Great Neck Rd. South,
Phone: (508)477-0208*102
Fax: (508)477-1218
Email: David.Weeden@MWTribe-NSN.Gov

Total Funding Requested: \$862,500.00

Part 2. Summary

1) How will the requested funding support engagement and consultation in the environmental review and authorization process for FAST-41 covered projects?

The Mashpee Wampanoag Tribe has been experiencing administrative and fiscal burdens as a result of our participation and engagement in compliance with consultation processes under the National Historic Preservation Act of 1966 and all relevant amendments including but not limited to section 106 and 36 CFR 800. Federal agencies are required to engage in "meaningful consultation". The Tribal Historic Preservation Department is the delegated authority to interact with the federal lead agencies on undertakings as part of the consultation process and initiate government to government request for elevated consultations. The spirit of the law is to allow federal recognized Tribes a meaningful role in evaluating historic significant sites as stipulated under 36 CFR § 800.4(c)(2) and in recognition of 36 CFR § 800.4(c)(1) because Tribe's "possess special expertise in assessing the eligibility of historic properties that may possess religious and cultural significance".

Section 106 of the NHPA is an unfunded mandate and does not provide commensurate resource for tribal engagement, meaningful consultation nor capacity to identify and evaluate potential impacts to cultural significant sites as a result of federal undertakings. The goal of the tribe is to develop the necessary internal and external capacity commensurate of the size and scale of these FAST-41 covered projects in an attempt to avoid, minimize and or mitigate potential adverse effects. Adverse effects are understood to be impacts associated to or as a result of federal undertakings; directly impacting culturally significant sites within specified and defined areas of potential effect (APE). Where section 106 is an unfunded mandate Tribes are at a disadvantage identifying historic properties when consulting; without means or methods to properly evaluate spiritual, cultural and or natural resource areas there's a lack of information to inform the identification of potential impacts upon historic and culturally associated sites.

The funds will be used to address these inadequacies by providing contractual and internal support commensurate of the anticipated work involved throughout the project scoping processes. Funds will be used to secure technical experts, temporary or permanent staff, reimbursement for tribal members and cultural expert's time spent reviewing proposed Federal actions; reimbursement for time spent doing government-to-government consultations; contractors may be needed to develop strategic plans and budgets for Tribal engagement on projects; and may potentially require supplemental hiring of contractors and technical experts that will help provide comments on NEPA and Section 106 documents. ERIF TAP Funds will also enable the Tribe to further develop its GIS database, conduct baseline cultural and natural resource assessments/inventories within these project impact areas to better inform our decisions and findings. Funding will promote internal capacity developments with technical training for GIS, ecological, cultural resource identification, project management; allow for equipment upgrades, the purchase of necessary supplies, materials software and project management tools and support to keep up with the aggressive permitting schedules. This direct funding will also compensate the Tribe for reasonable associated travel cost and overnight expenses such as hotel, food and other per diem expenses incurred as a result of participation in the scoping processes.

Contract support costs are any additional administrative or other expenses related to the overhead incurred by the Tribe in connection with the management of the ERIF TAP. Contract support costs are allowable costs under this award in lieu of indirect cost being in-eligible; which will be utilized by Tribal operations to effectively manage, account for, and maximize fiscal and administrative burdens encompassed in and during the timely and efficient reviews in order to provide the necessary resources needed to meet the requirements of this contract.

2) How will the planned activities help make FAST-41 covered project environmental reviews and authorization more timely and efficient?

Answer to Question 2:

The planned activities outlined in the funding proposal will contribute to making FAST-41 covered project environmental reviews and authorizations more timely and efficient in several ways:

a. Strategic Planning and Budgeting:

Contractors will be utilized to develop strategic plans and budgets for Tribal engagement on FAST-41 covered projects. Having a well-defined plan in place will ensure that the Tribe's resources are allocated efficiently, and project activities are executed in a coordinated manner.

b. Enhance Expertise and Capacity:

By securing technical experts and temporary or permanent staff, the Mashpee Wampanoag Tribe will bolster its expertise in areas such as cultural resource identification, ecological assessments, project management, and GIS database developments/assessments. This increased capacity will enable the Tribe to more effectively and efficiently engage in the environmental review process.

c. **Meaningful Government-to-Government Consultations:**

The funds allocated for reimbursement of tribal members and cultural experts' for time spent crowd sourcing Traditional Ecological Knowledge (TEK) and Traditional Cultural Knowledge (TCK) relative to anticipated impacts resulting from these federal undertakings. This insight will best inform government-to-government consultations and will facilitate more meaningful and streamlined discussions with federal lead agencies. This, in turn, will expedite the identification of historic properties and the assessment of potential impacts on culturally significant sites.

d. **Improved TEK/TCK Data and Assessments:**

Funding will support the further development of our comprehensive GIS database and which will be informed by TEK/TCK; developed by initiating baseline cultural and natural resource assessments and inventories within determined project impact areas. This data will provide critical information for project evaluations, findings and determinations. As this information is developed and compiled it will potentially and significantly reduce the time required for analysis during the environmental review process as a result of having comprehensive data collections.

e. **Upgraded Equipment and Tools:**

The purchase of necessary supplies, materials, software, and project management tools will help the Tribe stay on the cutting edge of technologically; where we are in some instances inept. Currently the department is working with antiquated IT and software; so having a well-equipped department will greatly increase our ability to handle the demands of the environmental reviews.

f. **Timely Response to Aggressive Schedules:**

FAST-41 projects often have aggressive permitting schedules. With additional funding, the Tribe will have the resources to respond promptly to requests for comments on NEPA and Section 106 documents, keeping the review process on track and preventing delays. Equipment and capacity support will significantly enhance productivity and the efficiency of data processing as well as developing the resulting documentations and subsequent comments.

g. **Compensation for Travel and Per Diem Expenses:**

Compensation for travel-related costs associated with but not limited to tribal members and cultural experts' travel expenses related to time spent on in field site visits to incorporate TEK and TCK; which may require hotel accommodations, food, and other ancillary per diem expenses. The Tribe will encourage active participation of our traditional knowledge keepers in these scoping processes and consultations as much as possible. This will ensure that Tribal representatives can attend

relevant meetings and events without financial barriers, facilitating meaningful and timely engagement.

h. Contract Support Costs:

The inclusion of contract support costs will help the Tribe efficiently manage administrative and general operational expenses associated with ERIF TAP management and reporting. This will enable the Tribe to focus its resources on the substantive aspects of the environmental review process, minimizing bureaucratic delays.

In summary, the planned activities supported by the requested funding will equip the Mashpee Wampanoag Tribe with the necessary resources, expertise, and tools to engage effectively in the environmental review and authorization process for FAST-41 covered projects. This enhanced capacity and streamlined approach will contribute to making these reviews more meaningful, timely and efficient, aligning with the goals of the ERIF program, Presidential agenda and initiatives as stated in E.O. 13175.

3) What will be accomplished with the funding?

With the requested ERIF TAP funding, the Mashpee Wampanoag Tribe will accomplish several important objectives aimed at enhancing meaningful Tribal engagement in the Federal environmental review and authorization process for active FAST-41 covered projects. Specifically, the funding will be used to achieve the following outcomes in an effort to enhance capacity and streamline scoping and permitting reviews more efficiently without compromising meaningful consultation. The Tribe's goal is to effectively conduct timely and efficient environmental, cultural and significant site assessments to avoid, minimize and mitigate offshore wind development impacts; which align with the goals of the ERIF program and the Presidential agenda and initiatives as stated in E.O. 13175.

Key Goals

- Increase Expertise and Develop Capacity
- Strategic Planning and Budgeting
- Streamline Consultations
- Improve TEK and TCK Data and Assessment Management
- Upgrade Equipment, Tools and Software
- Timely Response to Aggressive Schedules
- Compensate Tribal Knowledge Keepers for Engagement Expenses
- Ensure Effective Contract Management and Support

Overall, the funding will enable the Mashpee Wampanoag Tribe to build capacity, streamline processes, improve and protect resources, resulting in more effective and efficient engagement in the environmental review and authorization process for FAST-41 covered projects.

ERIF TAP will enhance the Tribe's ability to fulfill its responsibilities under the National Historic Preservation Act and related regulations, ensuring that culturally significant sites are properly identified and potential impacts are mitigated. Ultimately, these accomplishments will contribute to

the timely and efficient review and authorization of projects while protecting the Tribe's cultural and historical heritage.

Funds will be used to address unfunded mandates, administrative burdens and capacity inadequacies by providing contractual and internal support commensurate of the anticipated work involved throughout the FAST-41 covered -project scoping processes.

Funds will be used to secure technical experts, temporary or permanent staff, reimbursement for tribal members and cultural expert's time spent reviewing proposed Federal actions; reimbursement for time spent doing government-to-government consultations; contractors may be needed to develop strategic plans and budgets for Tribal engagement on projects; and may potentially require supplemental hiring of contractors and technical experts that will help provide comments on NEPA and Section 106 documents.

ERIF TAP Funds will also enable the Tribe to further develop its GIS database, conduct baseline cultural and natural resource assessments/inventories within these project impact areas to better inform our decisions and findings. Funding will promote internal capacity developments with technical training for GIS, ecological, cultural resource identification, project management; allow for equipment upgrades, the purchase of necessary supplies, materials software and project management tools and support to keep up with the aggressive permitting schedules. This direct funding will also compensate the Tribe for reasonable associated travel cost and overnight expenses such as hotel, food and other per diem expenses incurred as a result of participation in the scoping processes.

4) List FAST-41 covered project(s) that the applicant is consulting on or engaged in.

There are currently seven FAST-41 covered project listed as currently in progress:

FAST-41 COVERED PROJECTS PERMITTING DASHBOARD (IN-PROGRESS)
New England Wind
South Coast Wind
Sunrise Wind
Beacon Wind
Empire Wind
Atlantic Shores North
Atlantic Shores South

Part 3. Activity and Budget

Budget Summary

The Mashpee Wampanoag Tribe is embarking on a multifaceted project aimed at fostering meaningful engagement in the environmental review and authorization processes for FAST-41 covered offshore wind projects, with a primary focus on timely and effective engagement; while safeguarding cultural and environmental heritage. This comprehensive initiative encompasses capacity building, strategic planning, and database enhancements, bolstering the Tribe's overall capability to contribute effectively and timely. The estimated annual budget of \$250,000 is

thoughtfully allocated to support consultations, reviews, analysis, and negotiations. Additionally, stipends for traditional knowledge keepers, legal research, equipment purchases, training, and the facilitation of consultation meetings are integral components of the budget, ensuring the Tribe's active and informed participation in the review and authorization of these projects, with a commitment to transparency and financial accuracy throughout the program's evolution.

Activity and Budget Table

Phase	Activity	Funding Request	Details Breakdown
1	Capacity Development		
	Strategic Planning	\$ 30,000.00	Engage a project coordinator to develop strategic plan to improve project engagement \$100/hr x 100 hrs/yr x 3 yrs =\$30,000
	Contract Development	\$ 30,000.00	Legal support in developing contracts 100/hr x 100 hrs annually=\$30,000
	Planning/Management Development	\$ 45,000.00	Planning, management and coordination of project engagements \$150/hr x 100/yr x 3 yrs = \$45,000
	GIS Database Developments	\$ 30,000.00	GIS Development contract a database administrator \$100/hr x 100 hr/yr x 3 yrs = \$30,000
	Trainings	\$ 45,000.00	Training of essential staff on TEK/TCK Training \$150 hrs x 100 hr/yr = \$15,000 x 3 yrs =\$45,000
	Data Collections	\$ 30,000.00	Contract traditional knowledge keepers and GIS tech to conduct site assesments \$100/hr x 10 hrs annually x 3 yrs =\$30,000
	Coordination	\$ 45,000.00	Coordination of project engagements shedules \$150/hr x 100 hr annually x 3 yrs = \$45,000
	Travel	\$ 30,000.00	Travel expenses related to project coordination and engagement \$10,000/yr x 3 yrs=\$30,000
	Program Supplies	\$ 15,000.00	Program related supplies \$5,000/yr x 3 yrs = \$15,000
	Incidentals	\$ 15,000.00	Unforseen expenses and contingencies \$5,000/yr x 3 yrs = \$15,000
	Equipement	\$ 30,000.00	Equipement upgrades and purchase as necessitated \$10,000 annually x 3 yrs

	Stipends	\$ 45,000.00	Stipenends for project engagement requiring 150 hours at \$100/hr = \$15,000/yr x 3 yrs = \$45,000
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Phase	Activity	Funding Request	Details Breakdown
2		Initial Engagement Meetings	
	Review SAP	\$ 15,000.00	Review and assessment activities requiring 50 hrs annually x \$100/hr = \$5,000 x 3 yrs = \$15,000
	Review COP	\$ 15,000.00	Review and assessment activities requiring 50 hrs annually x \$100/hr = \$5,000 x 3 yrs = \$15,000
	Review Research/Comment	\$ 15,000.00	Review and prepare comments on developments 50 hrs annually x \$100/hr = \$5,000 x 3 yrs = \$15,000
3	Begin Section 106		
	NOI-Planning	\$ 30,000.00	Section 106 Consultations \$100/hr x 100 hrs at 10 weeks annually x 3 yrs = \$30,000
	Comment Period	\$ 15,000.00	Comment period activities require 50 hrs at \$100/hr x 3 yrs = \$15,000
	Identify Sites of Significance	\$ 30,000.00	Identification activities require 100 hrs at \$100/hr annually x 3 yrs = \$30,000
4	DEIS		
	Assess Adverse Effects	\$ 45,000.00	Review Draft EIS documents 150 hrs at \$100/hr annually x 3 yrs = \$45,000
	Resolve Adverse Effects	\$ 30,000.00	Consultation preparation and meetings 150 hrs at \$100/hr annually x 3 yrs = \$45,001
	DEIS Review/Comment	\$ 30,000.00	Prepare for DEIS section 106 meetings and develop mitigation strategies 150 hrs at \$100/hr annually x 3 yrs = \$30,000

Phase	Activity	Funding Request	Details Breakdown
4	FEIS Review/Comment		
	Resolve Adverse Effects	\$ 30,000.00	Review results of consultations to ensure mitigations are incorporated into FEIS, prepare for section 106 meetings and mitigation strategies 150 hrs at \$100/hr annually x 3 yrs = \$30,000
	Mitigations Research/Review	\$ 30,000.00	Research and review proposed mitigation considerations, consult on FEIS, final section 106 meetings and consult on proposed mitigation strategies 150 hrs at \$100/hr annually x 3 yrs = \$30,000
	Mitigations Negotiations	\$ 30,000.00	Review results of consultations to ensure mitigations are incorporated into FEIS, prepare for section 106 meetings and mitigation strategies 150 hrs at \$100/hr annually x 3 yrs = \$30,000
	MOU Development	\$ 30,000.00	Consult on MOU mitigations as conditional approvals for ROD, prepare for final section 106 meetings and mitigation strategies 150 hrs at \$100/hr annually x 3 yrs = \$30,000
5	ROD		
	Planning - Conditional Approvals	\$ 7,500.00	Consult on ROD, conditional approvals 25 hrs at \$100/hr annually x 3 yrs = \$7,500
	Execute - Conditional Approvals	\$ 7,500.00	Consult on ROD, conditional approvals 25 hrs at \$100/hr annually x 3 yrs = \$7,500
	TOTAL	\$ 750,000.00	

Budget Conclusion

It is important to emphasize that the budget numbers provided are initial estimates and will need to be revised as the program develops and establishes defined values associated with various contracts and activities. The budget serves as a starting point, providing a general outline of funding requirements for each phase and activity.

As the program progresses and more detailed information becomes available, such as the scope of work, specific contract values, and actual costs, the budget should be regularly

reviewed and adjusted accordingly. It's common for budgets to evolve and be refined as projects advance and as more accurate information becomes accessible.

Revising the budget based on actual costs and requirements ensures that the financial planning remains realistic and aligned with the evolving needs of the project. Frequent updates and revisions to the budget will help maintain transparency and accuracy in financial management throughout the program's lifecycle.

NOTE: Please note application packages should include the completed application template as well as the Tribal resolution as noted in the [ERIF TAP Application instructions](#).

Paperwork Reduction Act Statement – This information collection meets the requirements of 44 USC § 3507, as amended by section 2 of the Paperwork Reduction Act of 1995. You do not need to answer these questions unless we display a valid Office of Management and Budget (OMB) control number. The OMB control number for this collection is 3121-0002. We estimate that it will take 30 hours to read the instructions, gather the facts, and answer these questions. Send only comments relating to our time estimate, including suggestions for reducing the burden, or any other aspects of this collection of information to: fast.fortyone@fpisc.gov